



CITY OF TROY BOARD OF PARK COMMISSIONERS
MEETING AGENDA
Tuesday, April 8, 2025
4:00 p.m. – Council Chambers

Call to Order: President – Mr. Emerick

- I. Roll Call: Mr. Emerick
Mr. Harrelson
Mrs. Anderson
- II. Approve Minutes: March 11, 2025, Board of Park Commissioners Meeting Minutes
- III. Reports: Jeremy Drake, Park Superintendent (Report Attached)
Ken Siler, Recreation Director (Report Attached)
Kyler Booher, Director of Golf (Report Attached)
Mr. Emerick, Planning Commission Report

IV. New Business:

- a. Authorize the Park Board President to sign a letter of support for the City's application for a \$190,000.00 UVMC Community Benefit Fund Grant for the purchase and installation of accessibility turf to compliment the new ADA-accessible playground equipment at Duke Park. If the grant is approved, the City will provide the stamping of the UVMC logo onto the new accessibility turf at Duke Park. (The attached photos are examples of how a stamped turf may appear).

V. Other:

- a. Note a receipt of a check from the William H. Maier Successor Trust in the amount of \$1,616.10.

VI. Adjourn:

CITY OF TROY BOARD OF PARK COMMISSIONERS
MINUTES – March 11, 2025, 4:00 PM
Council Chambers

The meeting was called to order by Mr. Emerick, President.

Members of the Board Present: Mr. Jordan Emerick, President
 Mr. William Harrelson, Vice-President
 Mrs. Mona Anderson, Secretary

Others Attending: Jeremy Drake, Park Superintendent
 Kyler Booher, Director of Golf
 City Staff

The minutes of the February 4, 2025, Board of Park Commissioners meeting was approved by unanimous vote, following a motion from Mr. Emerick, seconded by Mrs. Anderson.

REPORTS:

- Park Superintendent, Jeremy Drake, submitted a report (copy attached to original minutes). Mr. Drake stated that staff completed the Duke Park Ballfields restroom renovation and everything looks great. Staff are still working on tree removal and hoping to the removals done prior to mowing picking up. Lastly, staff have started the improvements to the Herrlinger Park Basketball Courts. Improvements include new poles and backboards and new pavement once the asphalt plant opens for the season.
- Recreation Director, Ken Siler, submitted a report (copy attached to original minutes).
- Director of Golf, Kyler Booher, submitted a report (copy attached to original minutes). Mr. Booher noted the course is open and has been busy due to the warmer weather. Staff have started mowing greens but the rough and fairways have not been mowed.

NEW BUSINESS:

- **Potential expansion of Herrlinger Park** – Mr. Titterington, Director of Public Service and Safety, stated in a prior Council Committee Meeting, the committee agreed to recommend to Council to purchase an adjacent property located at 330 Crawford Street which is near Herrlinger Park. The property was appraised by the property owner and the parcel will be sold for \$205,000. The additional property will provide additional opportunities to further enhance the recreational improvements to the park. There is a structure on the parcel, which will be vacant in June and the structure will be demolished. If Council approves the purchase of the property located at 330 Crawford Street, the city will then solicit an engineering firm to design the layout of the updated park property.
- **Activation of part of temporary DORA area for 2025 Troy Strawberry Festival** – Mr. Titterington stated the Troy Area Chamber of Commerce has requested that there be a temporary activation of a portion of the area during the Troy Strawberry Festival for Friday, June 6 through Sunday, June 8. This request mirrors the Chamber's request in 2024. The details are as follows:
 - The Chamber has requested a permit from the Miami Conservancy District (MCD) associated with the use of the levee area under the MCD jurisdiction, including the consumption of alcohol on the MCD Property.
 - The Chamber will be required to obtain the necessary permit from the Ohio Division of Liquor Control, and to provide liquor liability insurance for their sale of alcohol.
 - The requested area includes the N. Market Street Bridge and a portion of the levee. Having the N. Market Street Bridge included permits people to carry DORA beverages from the downtown venue to the levee venue.
 - The Chamber will have one point of sales for alcohol, which will likely be on the upper levee, near the Senior Citizens Center. The Chamber will not have a point of sales in the downtown venue, leaving the sale of DORA beverages to the downtown businesses.

- The temporary activation hours would mirror the standard DORA hours (11:00 am – 11:00 pm). The hours the Chamber plans to sell alcohol would be noon to 8:30 pm on Saturday and noon to 5:30 pm on Sunday. The Chamber does not plan to sell alcohol on Friday evening during the Strawberry Jam portion of the festival.
- Extending the boundary will also include requiring additional barricades, signage, and additional trash containers. These items, including the emptying of the trash containers, are the responsibility of the Chamber.

A motion was made by Mr. Emerick, seconded by Mr. Harrelson, to provide a recommendation to the Council that the requested portion of the DORA Temporary Activation Boundary be activated as requested by the Troy Area Chamber of Commerce for the 2025 Troy Strawberry Festival.

MOTION PASSED, UNANIMOUS VOTE

ADDED TO THE AGENDA:

A motion was made by Mr. Harrelson, seconded by Mr. Emerick, to add the following item to the agenda.

MOTION PASSED, UNANIMOUS VOTE

- **Additional event added to the 2025 Event List** – Mr. Titterington stated that the Troy Foundation is sponsoring The Beatles on the Roof Concert on The Mayflower Roof on June 14, 2025. The event will be similar to The Beatles on the Roof Concert that took place in June 2024.

A motion was made by Mr. Harrelson, seconded by Mr. Emerick, to add The Beatles on the Roof Concert to the 2025 Event List.

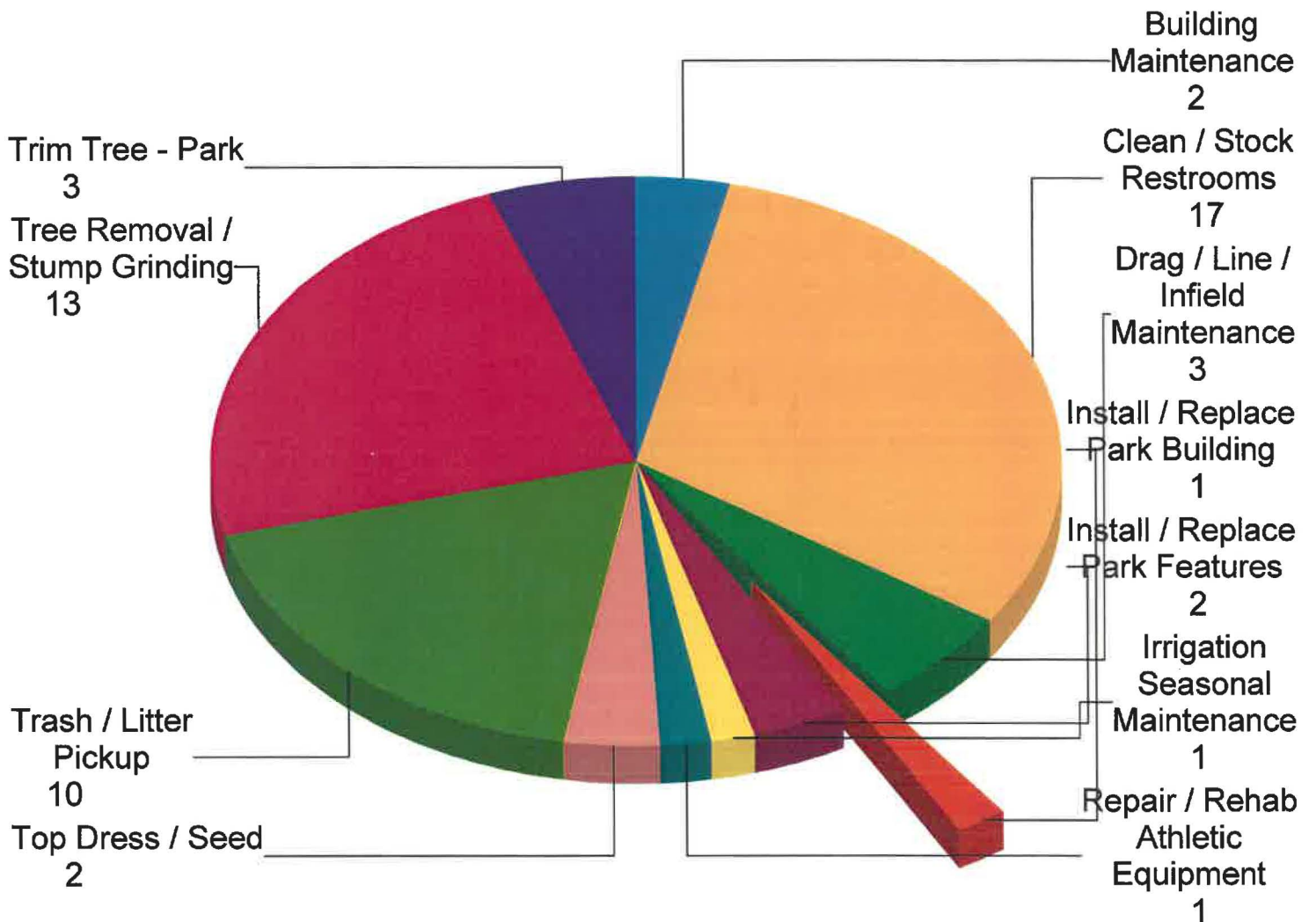
There being no further business, upon motion of Mr. Emerick, seconded by Mr. Harrelson, by unanimous voice vote, the Board adjourned at 4:11 p.m.

Respectfully submitted,

TROY

PARK DEPARTMENT

ALL PARK WORK ORDERS



Building Maintenance

31663	03/07/2025	CLOSED	Duke Park
Duke ballfield restrooms,			

32101	04/04/2025	CLOSED	
Archer Park restroom, turn water on and open for the season			

Total:

2

Clean / Stock Restrooms

31493	03/07/2025	CLOSED	North Market Ballfields
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31665	03/28/2025	CLOSED	North Market Ballfields
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31499	03/07/2025	CLOSED	
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32000	04/04/2025	CLOSED	North Market Ballfields
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31668	04/04/2025	CLOSED	PROUTY PLAZA TROY, OH, 4	PROUTY PLAZA TROY, OH, 4
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31671	04/04/2025	CLOSED	
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31496	03/07/2025	CLOSED	PROUTY PLAZA TROY, OH, 4	PROUTY PLAZA TROY, OH, 4
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31494	03/07/2025	CLOSED	All Park restrooms	All Park restrooms
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31669	04/04/2025	CLOSED	PROUTY PLAZA TROY, OH, 4	PROUTY PLAZA TROY, OH, 4
31998	04/04/2025	CLOSED	North Market Ballfields	
31497	03/07/2025	CLOSED	PROUTY PLAZA TROY, OH, 4	PROUTY PLAZA TROY, OH, 4
31498	03/07/2025	CLOSED	North Market Ballfields	
31495	03/07/2025	CLOSED	North Market Ballfields	
31999	04/04/2025	CLOSED	All Park restrooms	All Park restrooms
31666	03/28/2025	CLOSED	All Park restrooms	All Park restrooms
31667	03/28/2025	CLOSED	North Market Ballfields	
31670	04/04/2025	CLOSED	North Market Ballfields	

Total:

17

Drag / Line / Infield Maintenance

32104 04/04/2025 CLOSED Archer Park
 Archer field 2 install fence topper

32105 04/04/2025 CLOSED Archer Park
 Archer field 2 install foul poles and fence distance signs

31664 03/07/2025 CLOSED Archer Park
drag fields. Prep for practices. work on equipment

Total: 3

Install / Replace Park Building

32098 04/04/2025 CLOSED Fountain Park
Remove gazebo in disrepair

Total: 1

Install / Replace Park Features

32097 04/04/2025 CLOSED Duke Park
Install 6 AED's Duke, Community, Trostel, Archer

32100 04/04/2025 CLOSED
Assemble and install new bench at E. 41 kayak launch

Total: 2

Irrigation Seasonal Maintenance

32099 04/04/2025 CLOSED
Removed and replace irrigation backflow cover at East Main

Total: 1

Repair / Rehab Athletic Equipment

30105 03/27/2025 CLOSED N Market Baseball Field N Market Baseball Field
Contact Daktronics to have the baseball scoreboard repaired

Total: 1

Top Dress / Seed

32106 04/04/2025 CLOSED
slice seed Archer soccer fields

32107 04/04/2025 CLOSED
Slice seed Duke Park football and soccer fields

Total: 2

Trash / Litter Pickup

31676	04/04/2025	CLOSED	ALL PARKS	ALL PARKS
31677	04/04/2025	CLOSED		
31502	03/07/2025	CLOSED		
31505	03/07/2025	CLOSED		
31674	04/04/2025	CLOSED		
31673	04/04/2025	CLOSED		
31501	03/07/2025	CLOSED		
31675	04/04/2025	CLOSED		
31504	03/07/2025	CLOSED	ALL PARKS	ALL PARKS
31503	03/07/2025	CLOSED		

Total:

10

Tree Removal / Stump Grinding				
30486	03/27/2025	CLOSED	190 Tamworth Road	190 TAMWORTH RD
Remove 1 tree damaged in wind storm. Matt Erwin 937-232-9595.				

30487	03/27/2025	CLOSED	1031 Cloverdale Drive	1031 CLOVERDALE DR
Randy Rhoades 937-308-0799, Remove two dying trees				
30900	03/28/2025	CLOSED	1461 SUSSEX RD	1461 SUSSEX RD
Remove two trees lifting sidewalk, Ryan Myers				
30901	03/28/2025	CLOSED	18 E WATER ST	18 E WATER ST
Remove two trees, one on Walnut and one of E. Water. Lopez, Severt, Pratt law office.				
31569	03/07/2025	CLOSED	145 FINSBURY LN	145 FINSBURY LN
Remove 2 Callery Pear. Mary Davis 339-5012.				
29312	03/27/2025	CLOSED	719 E FRANKLIN ST	719 E FRANKLIN ST
Remove one tree lifting sidewalk				
29312	03/27/2025	CLOSED	719 E FRANKLIN ST	719 E FRANKLIN ST
Melissa Wells 937-339-7149				
29317	03/27/2025	CLOSED	Herrlinger Park	Herrlinger Park
Remove one hollow Hackberry along Herrlinger Way and one dead tree.				
29319	03/07/2025	CLOSED	Archer Park	Archer Park
Remove 30 dead Spruce Trees at Archer Park				
29601	03/27/2025	CLOSED	1426 COVENT RD	1426 COVENT RD
Remove 1 dying Silver Maple Tree				
29602	03/27/2025	CLOSED	14 S SHORT ST	14 S SHORT ST
Remove 1 dead tree 14 S. Short Street				
29695	03/27/2025	CLOSED	110 W FRANKLIN ST	110 W FRANKLIN ST
Remove second tree from Cherry Street. Crimson King Norway Spruce				
30102	03/27/2025	CLOSED	17 E WATER ST	17 E WATER ST
Remove 1 large Sycamore 17 E Water				

Total:

13

Trim Tree - Park

30610	03/27/2025	CLOSED	1404 NORTH RD	1404 NORTH RD
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1404 North Road Trim/dead wood curb lawn trees. Rob Johnson 512-809-2283

30106	03/07/2025	CLOSED	207 LAFAYETTE ST	207 LAFAYETTE ST
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Trim low tree branches over the street Clay Street at Lafayette Street

30256	03/27/2025	CLOSED	1414 COVENT RD	1414 COVENT RD
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Trim tree growing into a street light at 1414 Covent Rd.

Total:

3

Total:

55

CITY OF PARK BOARD MEETING

April 8, 2025

Council Chambers
4:00 p.m.

ITEMS TO BE DISCUSSED BY THE RECREATION DEPARTMENT AT THE PARK BOARD MEETING:

1. Summer program registrations began on April 1st.
2. Youth Hockey registrations will begin on April 9th.
3. 2025 Float Troy reservations began February 1st. To date there are 27 reserved.
4. Upcoming Hobart Arena Events:
 - a. WGI Percussion Preliminaries – April 10, 2025.
 - b. Dayton Feis – April 26, 2025.
 - c. UVCC Achievers Recognition Ceremony – April 29, 2025.
 - d. Ohio State Baton Twirling Championships – May 3 & 4, 2025.
 - e. Center Stage Academy of Dance Spring Recital – May 10 & 11, 2025.
 - f. Troy High School Senior Scholarship Awards – May 15, 2025.
 - g. Bethel Graduation – May 18, 2025.
 - h. Upper Valley Career Center Graduation – May 22, 2025.
 - i. Miami East Graduation – May 23, 2025.
 - j. Troy Graduation – May 24, 2025.
 - k. Tipp City Graduation – May 24, 2025.
 - l. Covington Graduation – May 25, 2025.
 - m. Northwestern Graduation – May 30, 2025.
 - n. Dance Etc. Spring Recital – May 31, 2025.

- o. EGO Fight Series – June 14, 2025.
 - p. Warrant, Lita Ford & Firehouse – September 25, 2025.
- 5. We are currently offering \$10 off season passes through April, 2025. One Hundred Forty-two (142) 2025 Troy Aquatic Park season passes plus thirteen (13) grandparents passes have been sold to date.

To: Board of Park Commissioners

From: Kyler Booher, Director of Golf

Subject: 2025 April Report

Date: Tuesday, April 8th, 2025

- The golf course and driving range continued to operate 7 days a week
 - o Weather throughout March was up and down. Rounds were up nearly 21 percent compared to March 2024. Overall rounds for the year are still down compared to 2024 due to snow in January and February.
- The Shoreline Restaurant was open with reduced hours 7 days a week. Regular hours are now taking place since we are in April. We are very close to being fully staffed.
- The driving range continues to be MATS ONLY (the tee area will remain closed) until at least April 15th
 - This is standard practice. The grass is not growing nor being cut regularly until this time.
- Maintenance staff has been performing routine golf course and driving range maintenance
 - o The golf course is in good condition as we head into the growing season. Mowing of greens and fairways is being done as needed currently. Daily mowing will begin either this week or the following week.
 - o We are in the process of becoming fully staffed with part-time laborers for the regular season
- Our indoor simulator leagues concluded on March 7th.
 - o The simulators are available for use throughout the year but usage will naturally go down as the weather improves.
- The pro shop was moved back to its normal place on March 10th. We are fully staffed in the pro shop for the upcoming season.
- League play begins later this month. We have 20 golf leagues for this season.

Please find attached the MTD/YTD Expense Report, HowGoesItReports and Seasonal Employee Hours.

MTD/YTD Current Expense Report by Fund for Year 2025 Month 04 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5101	FT/PT EMPLOYEES W/ PERS	434,371.00	0.00	89,856.67	344,514.33	0.00	344,514.33	20.69%	79.31%
713.445.5102	OVERTIME W/ PERS	7,080.00	0.00	3,113.10	3,966.90	0.00	3,966.90	43.97%	56.03%
713.445.5104	EDUCATIONAL INCENTIVE EXEMPT FROM FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5143	TERMINATION PAY-SICK LEAVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5144	TERMINATION PAY-VACATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5149	OTHER PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5151	CITY SHARE-PERS PENSIONS	61,320.00	0.00	12,719.82	48,600.18	0.00	48,600.18	20.74%	79.26%
713.445.5161	LIFE INSURANCE	390.00	0.00	305.50	84.50	0.00	84.50	78.33%	21.67%
713.445.5162	HEALTH INSURANCE	84,910.00	0.00	20,223.05	64,686.95	0.00	64,686.95	23.82%	76.18%
713.445.5163	CITY'S CONTRIBUTION HSA	8,800.00	0.00	0.00	8,800.00	0.00	8,800.00	0.00%	100.00%
713.445.5164	WORKERS' COMPENSATION	13,140.00	0.00	6,541.49	6,598.51	0.00	6,598.51	49.78%	50.22%
713.445.5165	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5166	MEDICARE	6,360.00	0.00	1,306.91	5,053.09	0.00	5,053.09	20.55%	79.45%
713.445.5201	OFFICE MATERIAL & SUPPLIES	1,500.00	0.00	299.93	1,200.07	0.00	1,200.07	20.00%	80.00%
713.445.5202	REPRODUCTION/PRINTING/PHO TO	2,800.00	0.00	134.14	2,665.86	0.00	2,665.86	4.79%	95.21%
713.445.5203	MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5205	CHEMICALS	69,600.00	0.00	0.00	69,600.00	45,000.00	24,600.00	64.66%	35.34%
713.445.5207	COMPUTER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5210	FOOD	65,000.00	390.86	4,460.92	60,539.08	27,214.39	33,324.69	48.73%	51.27%
713.445.5211	BEVERAGE/SUPPLIES	50,000.00	599.92	6,087.19	43,912.81	40,394.69	3,518.12	92.96%	7.04%
713.445.5213	BUILDING MAINTENANCE SUPPLIES	5,000.00	0.00	31.50	4,968.50	0.00	4,968.50	0.63%	99.37%
713.445.5231	MACH & EQUIP SUPPLIES & PARTS	23,000.00	0.00	7,430.91	15,569.09	0.00	15,569.09	32.31%	67.69%
713.445.5239	OTHER MATERIALS & SUPPLIES	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5241	UNIFORM ALLOWANCE	3,100.00	0.00	1,125.00	1,975.00	0.00	1,975.00	36.29%	63.71%
713.445.5243	SAFETY CLOTHING/EQUIPMENT	2,500.00	0.00	401.66	2,098.34	0.00	2,098.34	16.07%	83.93%
713.445.5251	LICENSED VEHICLE SUPPLY/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5253	FUEL-DIESEL	9,000.00	0.00	0.00	9,000.00	9,000.00	0.00	100.00%	0.00%
713.445.5254	FUEL-GASOLINE	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	100.00%	0.00%
713.445.5255	NON-LICENSED MACH & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5269	SUPPLIES FOR RESALE	55,000.00	0.00	8,121.96	46,878.04	0.00	46,878.04	14.77%	85.23%
713.445.5301	RENT/LEASE OF GOLF CARTS	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00%	100.00%
713.445.5302	RENT/LEASE OF EQUIP/MACH	800.00	0.00	0.00	800.00	0.00	800.00	0.00%	100.00%
713.445.5309	RENT/LEASE-OTHER	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5312	ELECTRICITY	32,000.00	436.34	1,945.13	30,054.87	0.00	30,054.87	6.08%	93.92%

MTD/YTD Current Expense Report by Fund for Year 2025 Month 04 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5313	WATER/SEWER	5,000.00	0.00	683.41	4,316.59	0.00	4,316.59	13.67%	86.33%
713.445.5315	FUEL OIL-HEATING	7,500.00	0.00	3,809.07	3,690.93	3,690.93	0.00	100.00%	0.00%
713.445.5316	TELEPHONE	7,000.00	0.00	1,299.90	5,700.10	7,700.10	(2,000.00)	128.57%	(28.57%)
713.445.5321	TRAVEL, LODGING, MEALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5322	TRAINING/REGISTRATION FEES	300.00	0.00	920.00	(620.00)	0.00	(620.00)	306.67%	(206.67%)
713.445.5324	MEMBERSHIPS	3,500.00	0.00	726.38	2,773.62	0.00	2,773.62	20.75%	79.25%
713.445.5331	ARCHITECTS AND ENGINEERS	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00	0.00%	100.00%
713.445.5335	EDP CONSULTANTS	2,900.00	0.00	1,578.80	1,321.20	0.00	1,321.20	54.44%	45.56%
713.445.5336	HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5338	PERSONAL SERVICE CONTRACTS	74,000.00	1,475.69	6,025.62	67,974.38	67,974.38	0.00	100.00%	0.00%
713.445.5339	MISCELLANEOUS SERVICES	84,400.00	0.00	5,023.46	79,376.54	48,800.00	30,576.54	63.77%	36.23%
713.445.5359	INSURANCE POOL	8,300.00	0.00	6,322.24	1,977.76	2,302.46	(324.70)	103.91%	(3.91%)
713.445.5361	MAINT. OF FACILITIES	79,700.00	0.00	6,958.63	72,741.37	2,496.85	70,244.52	11.86%	88.14%
713.445.5363	MAINT. MACH/EQUIP	30,000.00	2,067.02	9,237.62	20,762.38	13,202.16	7,560.22	74.80%	25.20%
713.445.5364	MAINT. LICENSED VEHICLES	11,000.00	0.00	1,335.22	9,664.78	0.00	9,664.78	12.14%	87.86%
713.445.5365	MAINT. NON-LICENSED VEHICLES	18,000.00	221.99	1,613.34	16,386.66	440.25	15,946.41	11.41%	88.59%
713.445.5369	MAINTENANCE-OTHER	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5381	POSTAGE	200.00	0.00	697.99	(497.99)	0.00	(497.99)	349.00%	(249.00%)
713.445.5384	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5386	ADVERTISING	1,000.00	0.00	109.50	890.50	0.00	890.50	10.95%	89.05%
713.445.5389	OTHER COMMUNICATION EXPENSE	500.00	0.00	162.21	337.79	0.00	337.79	32.44%	67.56%
713.445.5390	TRANSFER STATION/DISPOSAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5395	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5398	PRINTING EXPENSE	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5399	OTHER EXPENSE FOR OPERATIONS	6,000.00	0.00	556.00	5,444.00	0.00	5,444.00	9.27%	90.73%
713.445.5411	PRINCIPAL PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5421	INTEREST PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5511	REFUND-CURRENT YR REVENUE	9,000.00	140.00	1,455.00	7,545.00	0.00	7,545.00	16.17%	83.83%
713.445.5524	ACCRUED INTEREST	250.00	3.15	3.15	246.85	0.00	246.85	1.26%	98.74%
713.445.5525	REMITTANCE OF STATE SALES TAX	38,000.00	0.00	778.24	37,221.76	37,221.76	0.00	100.00%	0.00%
713.445.5527	PREMIUM ON INVESTMENTS	250.00	0.00	0.00	250.00	0.00	250.00	0.00%	100.00%
713.445.5542	PETTY CASH ESTAB/INCRSD/DECRSD	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00%	100.00%
713.445.5602	LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5611	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

MTD/YTD Current Expense Report by Fund for Year 2025 Month 04 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5631	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5632	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5633	MACHINERY & EQUIPMENT	52,500.00	0.00	293.44	52,206.56	38,000.00	14,206.56	72.94%	27.06%
713.445.5636	GOLF CARTS	25,000.00	0.00	26,724.50	(1,724.50)	0.00	(1,724.50)	106.90%	(6.90%)
713.445.5637	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5639	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Fund: 713	MIAMI SHORES FUND	1,494,471.00	5,334.97	240,418.60	1,254,052.40	350,937.97	903,114.43	39.57%	60.43%
T4 Accts		1,494,471.00	5,334.97	240,418.60	1,254,052.40	350,937.97	903,114.43	39.57%	60.43%

Pro Shop March 2025

Miami Shores Golf Course
Z Out Report - All Terminals
for 03/01/2025 - 03/31/2025
Generated
04/04/2025 01:05pm

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	19,647.32	0.00	19,647.32	Accessories	54.00	57.97
Check	3,961.39	0.00	3,961.39	Alcohol	138.00	438.83
Credit Card	100,397.45	0.00	100,397.45	Beverage	139.00	320.77
New Gift Cards Issued	-300.00	0.00	-300.00	Caps	7.00	179.07
Gift Card	2,399.37	0.00	2,399.37	Food	76.00	161.08
Raincheck	-139.22	0.00	-139.22	Gloves	22.00	316.82
		0.00		Golf Balls	135.00	1,276.63
		0.00		Golf Instruction	8.00	560.00
		0.00		Shirts	2.00	128.98
		0.00		Accounting	1.00	27.00
		0.00		Carts	2,079.00	19,710.34
		0.00		Driving Range	51.00	3,632.00
		0.00		Fees	3.00	24.00
		0.00		Footwear	1.00	74.77
		0.00		Gloves	9.00	117.12
		0.00		Golf Bags	1.00	98.13
		0.00		Golf Clubs	5.00	2,590.65
		0.00		Green Fees	2,806.00	35,669.62
		0.00		Grips	58.00	732.24
		0.00		Handicap	7.00	280.00
		0.00		Membership	99.00	53,500.00
		0.00		Pull Cart	49.00	163.39
		0.00		Rental Clubs	1.00	14.02
		0.00		Sales Miscellaneous	4.00	625.63
		0.00		Service	9.00	675.00
		0.00		Service Fees	10.00	30.00
		0.00		Shoes	1.00	97.48
		0.00		Simulator	480.00	4,569.97
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals		Adjusted Totals	Description		Amount
Revenue Payments Total	124,006.16		124,006.16	7.000 %		1,894.20
Non Revenue Payments Total	1,960.15		1,960.15			
Total			125,966.31	Total		1,894.20
Difference			0.00			
Drawer Count			125,966.31	Sales		124,072.11
+ Cash Short			0.00	+ Cash Over		0.00
+ Checks Short			0.00	+ Checks Over		0.00
				+ Taxes/Partial Returns		1,894.20
Total			125,966.31	Total		125,966.31

Pro Shop March 2024

Miami Shores Golf Course
Z Out Report - All Terminals
for 03/01/2024 - 03/31/2024
Generated
04/04/2025 01:06pm

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	14,746.25	0.00	14,746.25	Accessories	23.00	62.49
Check	1,995.00	0.00	1,995.00	Alcohol	164.00	511.97
Credit Card	68,539.50	0.00	68,539.50	Beverage	110.00	235.86
New Gift Cards Issued	-906.00	0.00	-906.00	Caps	7.00	192.71
Gift Card	918.50	0.00	918.50	Food	85.00	186.61
Raincheck	-144.50	0.00	-144.50	Gloves	20.00	290.65
		0.00		Golf Balls	125.00	1,331.14
		0.00		Golf Instruction	5.00	735.00
		0.00		Carts	1,615.00	13,964.79
		0.00		Driving Range	19.00	935.50
		0.00		Gloves	4.00	52.32
		0.00		Golf Clubs	4.00	2,554.90
		0.00		Green Fees	2,324.00	24,839.00
		0.00		Grips	48.00	589.71
		0.00		Handicap	5.00	200.00
		0.00		Membership	66.00	32,830.00
		0.00		Pull Cart	25.00	77.48
		0.00		Rental Clubs	9.00	144.86
		0.00		Sales Miscellaneous	9.00	1.42
		0.00		Service	7.00	525.00
		0.00		Service Fees	8.00	22.00
		0.00		Simulator	276.00	3,452.00
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals		Adjusted Totals	Description		Amount
Revenue Payments Total	85,280.75		85,280.75	7.000 %		1,413.34
Non Revenue Payments Total	-132.00		-132.00			
Total			85,148.75	Total		1,413.34
Difference			0.00			
Drawer Count			85,148.75	Sales		83,735.41
+ Cash Short			0.00	+ Cash Over		0.00
+ Checks Short			0.00	+ Checks Over		0.00
				+ Taxes/Partial Returns		1,413.34
Total			85,148.75	Total		85,148.75

Shoreline March 2025

Totals Report - Payment Types								
Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip		
Credit Card	\$6,108.50		\$0.00	\$0.00	\$0.00	\$6,953.91		\$845.41
Cash	\$4,786.75		\$0.00	\$0.00	\$0.00	\$4,786.75		\$0.00
Tab No Card	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Totals	\$10,895.25		\$0.00	\$0.00	\$0.00	\$11,740.66		\$845.41

Totals Report - Credit Card Types						Total Tip Amount		
Card Type	Gross Payments	Refunded	Total Payments			Total Tip Amount		
Visa		\$4,236.50		\$0.00	\$4,827.66		\$591.16	
Master		\$1,395.75		\$0.00	\$1,568.90		\$179.15	
Amex		\$308.00		\$0.00	\$366.01		\$58.01	
Discover		\$168.25		\$0.00	\$191.34		\$23.09	
Totals		\$6,108.50		\$0.00	\$6,953.91		\$845.41	

Totals Report - Location Sales															
Location	# of Order	Avg Order	Gross Sales	Surcharges	Discounts	Gratuities	Total Tax (Surcharge)	Taxes	Open Sales	Net Sales	Credit Tips	Stored Value Tips	Total Tip Amount	Total Donation Amount	Total Sales
Shoreline 1	1,213	\$9.68	\$10,573.85	\$0.00	-\$358.75	\$0.00	\$0.00	\$680.15	\$11.50	\$10,215.10	\$845.41	\$0.00	\$845.41	\$0.00	\$11,740.66
Totals	1,213	\$9.68	\$10,573.85	\$0.00	-\$358.75	\$0.00	\$0.00	\$680.15	\$11.50	\$10,215.10	\$845.41	\$0.00	\$845.41	\$0.00	\$11,740.66

Date is: March 2024

Shoreline March 2024

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip	
Credit Card		\$4,678.98	\$1.00	\$0.00	\$1.00	\$5,356.58	\$677.60
Cash		\$4,100.00	\$2.00	\$0.00	\$0.00	\$4,100.00	\$0.00
Tab No Card		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals		\$8,778.98	\$3.00	\$0.00	\$1.00	\$9,456.58	\$677.60

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount	
Visa		\$3,458.98	\$1.00	\$3,970.82	\$511.84
Master		\$871.75	\$0.00	\$983.99	\$112.24
Discover		\$221.76	\$0.00	\$255.45	\$33.70
Amex		\$125.50	\$0.00	\$146.32	\$19.82
Totals		\$4,678.98	\$1.00	\$5,356.58	\$677.60

Totals Report - Location Sales

Location	# of Orders	Avg Order	Gross Sales	Surcharges	Discounts	Gratuities	Total Tax (Surcharge)	Taxes	Open Sales	Net Sales	Credit Tips	Stored Value Tips	Total Tip Amount	Total Donation Amount	Total Sales
Shoreline 1	1,043	\$9.07	\$8,408.85	\$0.00	-\$194.77	\$0.00	\$0.00	\$564.90	\$0.00	\$8,214.08	\$677.60	\$0.00	\$677.60	\$0.00	\$9,456.58
Totals	1,043	\$9.07	\$8,408.85	\$0.00	-\$194.77	\$0.00	\$0.00	\$564.90	\$0.00	\$8,214.08	\$677.60	\$0.00	\$677.60	\$0.00	\$9,456.58

2025 Seasonal Employee Hours

[illegible]

3/7/2025	3/14/2025	3/21/2025	3/28/2025	4/4/2025
32	32	32	32	27.5
32	32	32	32	27.5
		12		14.5
		5.5		5.5
		10	8	10
		13.75	6	4
		6		9
		4	6	6.75
		6.5		5.75
	4	9.75	4.25	10
		4.25	2.5	
		12		5.5
		16.75	6	12.5
		6.25		10.75
	4	106.75	32.75	94.25
		14.75		31.5
				9
		14.75		40.5



TROY
OHIO

City of Troy
Board of Park Commissioners

April 8, 2025

Upper Valley Medical Center
3130 N. County Road 25-A
Troy, Ohio 45373

Dear UVMC Foundation Board of Directors:

On behalf of the City of Troy Board of Park Commissioners, I am pleased to express our strong and enthusiastic support for the City's application for a \$190,000 UVMC Community Benefit Fund (UVMCCBF) grant. This essential funding will enable us to acquire and install the highest-quality accessibility turf, complementing the new, fully ADA-accessible playground equipment planned for Duke Park.

Ensuring diverse play opportunities for children of all abilities is fundamental to our community's health, wellness, and inclusivity. A new City-funded state-of-the-art ADA-accessible playground equipment—including wheelchair swings, friendship swings, and interactive sensory panels—will be enhanced by this specialized turf to dramatically improve the safety, usability, and overall experience at Duke Park. UVMCCBF's investment will create an inviting and inclusive space where all Troy and Miami County children, families, and visitors can enjoy meaningful recreational experiences together.

In recognition of UVMC's generous contribution, the City of Troy is proud to offer a lasting acknowledgment by stamping UVMC's logo onto the accessibility turf. This prominent recognition will symbolize our shared commitment to community enrichment and the enduring partnership between UVMC and the City of Troy.

We are deeply appreciative of UVMC's ongoing support for our community initiatives and sincerely thank you for considering this opportunity to once again collaborate in enhancing the quality of life for our residents and visitors.

Sincerely,

R. Jordan Emerick
President
Board of Park Commissioners

100 South Market Street, Troy, OH 45373-7303

Make it yours.







Wealth Management & Investment Services
Questions Call 1-866-252-4360

UPIA - CITY OF TROY

PAY. . . ONE THOUSAND SIX HUNDRED SIXTEEN DOLLARS AND 10/100

Issued by: U.S. Bank National Association, Minneapolis, MN 55480

\$ 1,616.10

Drawer: U.S. Bank

TO THE
ORDER
OF
CITY OF TROY AUDITOR

I Jin Lee

AUTHORIZED SIGNATURE

⑈ 110679539 ⑆ ⑆ 092900383 ⑆ 150080235131 ⑆

ZY 1735 000159
WM PCG EQ METRO CSG ST PAUL MN
4127
PCG METRO

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03/24/2025

1,616.10

PAYMENT PER REQUEST

UPIA - CITY OF TROY

WILLIAM H. MAIER SUCCESSOR TR U/W

RECEIVED

MAR 31 2025

AUDITOR'S OFFICE

Wealth Management & Investment Services
Questions Call 1-866-252-4360

CITY OF TROY AUDITOR
100 S MARKET STREET
TROY, OH 45373